ℹ **This site is being upgraded.** It's an early, in-progress version of an improved ESF Transparency Portal.
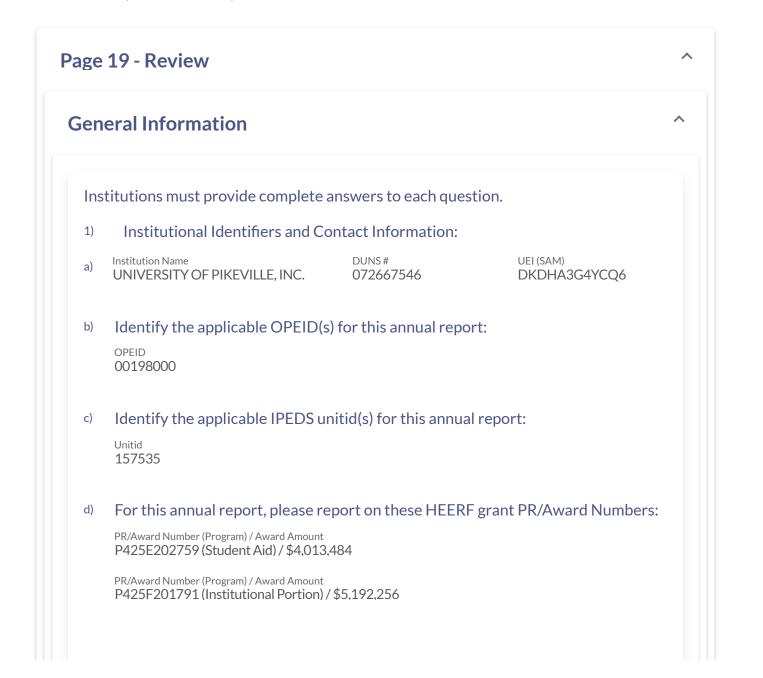
U.S. DEPARTMENT OF EDUCATION
Education Stabilization Fund

HEER
Recipient Reporting Data Collection -
Year Four

Submitted

Submitted: Gollihue, Brandi - 6/21/2024, 4:39:21 PM

Page 19 - Review ⌃

General Information ⌃

Institutions must provide complete answers to each question.

1) **Institutional Identifiers and Contact Information:**

a)
Institution Name	DUNS #	UEI (SAM)
UNIVERSITY OF PIKEVILLE, INC.	072667546	DKDHA3G4YCQ6

b) **Identify the applicable OPEID(s) for this annual report:**

OPEID
00198000

c) **Identify the applicable IPEDS unitid(s) for this annual report:**

Unitid
157535

d) **For this annual report, please report on these HEERF grant PR/Award Numbers:**

PR/Award Number (Program) / Award Amount
P425E202759 (Student Aid) / $4,013,484

PR/Award Number (Program) / Award Amount
P425F201791 (Institutional Portion) / $5,192,256

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?

| Yes | No |

If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period (including, for example, because funds have expired), please respond "YES" indicating that this will be your final annual report.

Websites

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL
https://www.upike.edu/undergraduate/financial-aid/consumer-information/

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register[2] for the student and institutional portion including any active URLs that provide archived information.[3]

Student and Institutional Portion URL
https://www.upike.edu/undergraduate/financial-aid/consumer-information/

[2]See *https://www.federalregister.gov/d/2021-10196*

[3]*Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)*
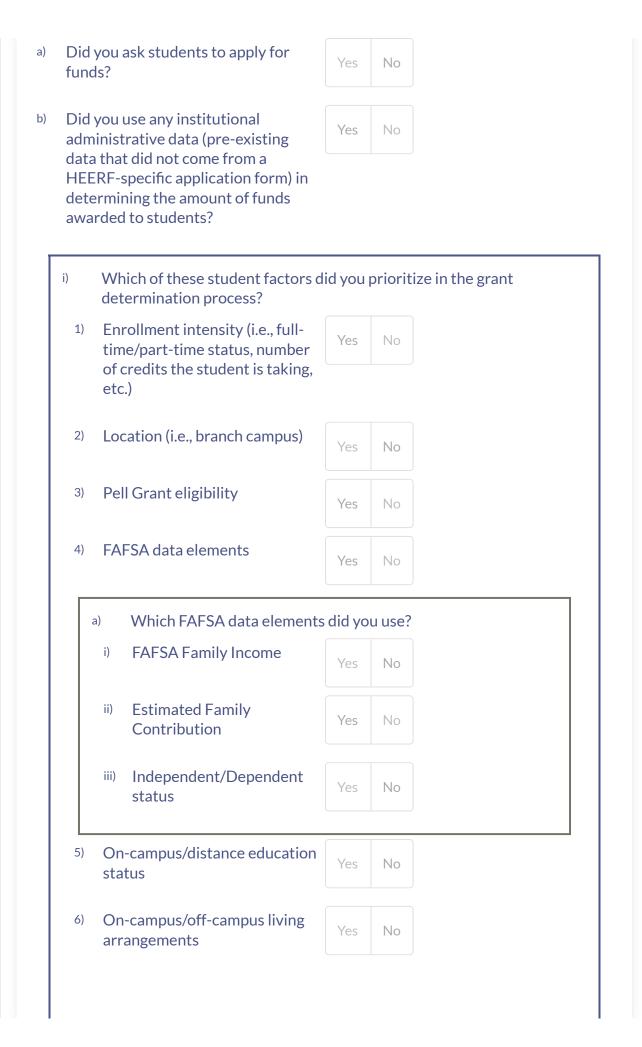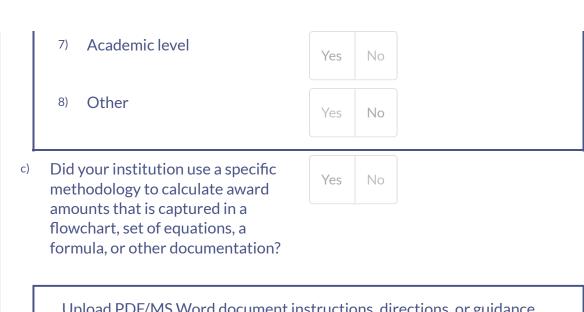
How Aid Helped

4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

Aid Determination

5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
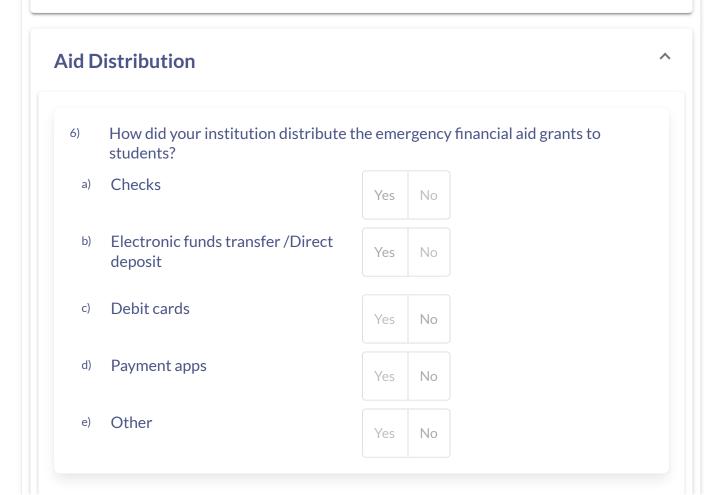
a) Did you ask students to apply for funds? | Yes | No

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students? | Yes | No

i) Which of these student factors did you prioritize in the grant determination process?

1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.) | Yes | No

2) Location (i.e., branch campus) | Yes | No

3) Pell Grant eligibility | Yes | No

4) FAFSA data elements | Yes | No

   a) Which FAFSA data elements did you use?

   i) FAFSA Family Income | Yes | No

   ii) Estimated Family Contribution | Yes | No

   iii) Independent/Dependent status | Yes | No

5) On-campus/distance education status | Yes | No

6) On-campus/off-campus living arrangements | Yes | No

7)	Academic level	Yes	No
8)	Other	Yes	No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation? | Yes | No |

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
amount to students determination may 23.docx	16.6 KB	6/18/2024, 9:34:39 AM

Aid Distribution

6) How did your institution distribute the emergency financial aid grants to students?

a)	Checks	Yes	No
b)	Electronic funds transfer /Direct deposit	Yes	No
c)	Debit cards	Yes	No
d)	Payment apps	Yes	No
e)	Other	Yes	No

Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

| Yes | No |

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
cares money notification may 2023.pdf	416.4 KB	6/18/2024, 9:40:02 AM

Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
Note: Institutions must provide complete answers to each question.

a) Complete the following table:
When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gra full reci
Number of Students **How many students were enrolled?** (unduplicated count for the reporting period)	Number 790	Number 674	Number 13	Number 82	Numb 1,221
Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) **How many students received HEERF emergency financial aid grants?** (unduplicated across all HEERF sections)	Number 514	Number 427	Number 10	Number 24	Numb 0
HEERF (a)(1) Student Aid Portion Amount Disbursed **What was the amount disbursed directly to students as Emergency**	Amount $ 39,593.00	Amount $ 22,075.00	Amount $ 1,000.00	Amount $ 1,325.00	Amou $ 0.0

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gra full reci
Financial Aid Grants?					
HEERF (a)(1) Student Aid Portion Amount Disbursed **What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report $0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.**	Amount $ 0.00	Amount $ 0.00	Amount $ 0.00	Amount $ 0.00	Amou $ 0.0
HEERF (a)(1) Institutional Portion Amount Disbursed	Amount $ 6,982.00	Amount $ 0.00	Amount $ 0.00	Amount $ 0.00	Amou $ 0.0

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gra full reci
What was the amount disbursed directly to students as Emergency Financial Aid Grants?					
HEERF (a)(1) Institutional Portion Amount Disbursed **What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report $0. Include only amounts that benefited students who directly received**	Amount $0.00	Amount $0.00	Amount $0.00	Amount $0.00	Amou $0.0

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gra full reci
Emergency Financial Aid Grants. *If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.*					

[6]For students in both undergraduate and graduate categories, classify as a graduate student.

[7]Students that are not considered undergraduate or graduate students, for example, non-credit students.

[8]For students who had multiple enrollment intensities, classify as full-time.

[9]Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

[10]Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds ⌃

8)   What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
Note: Institutions must provide complete answers to each question.

a)   Complete the following table:
When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gradua full-tim recipier
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) **What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report $0.**	Amount $0.00	Amount $0.00	Amount $0.00	Amount $0.00	Amount $0.00
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) **What was the amount of Emergency Financial Aid Grants applied to satisfy**	Amount $0.00	Amount $0.00	Amount $0.00	Amount $0.00	Amount $0.00

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gradua full-tim recipier
student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report $0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants. *If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b*					

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Gradua full-tim recipien
as unpaid student accounts receivable or other student account debts.					

[6]For students in both undergraduate and graduate categories, classify as a graduate student.

[7]Students that are not considered undergraduate or graduate students, for example, non-credit students.

[8]For students who had multiple enrollment intensities, classify as full-time.

[9]Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

[10]Includes non-FAFSA filers.

[13]Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Emergency Grants - Min/Max, Calculated Totals, and Averages ^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
Note: Institutions must provide complete answers to each question.

a) Complete the following table:
When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Graduate full-time recipient
Minimum and maximum award **Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.**	Amount $ 50.00	Amount $ 50.00	Amount $ 50.00	Amount $ 50.00	Amount $ 0.00
Minimum and maximum award **Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.**	Amount $ 100.00	Amount $ 100.00	Amount $ 100.00	Amount $ 100.00	Amount $ 0.00
HEERF Amount of Grants	Amount $46,575.00	Amount $22,075.00	Amount $1,000.00	Amount $1,325.00	Amount $0.00

	Undergraduate[6] full-time[8] Pell grant recipients[9]	Undergraduate[6] full-time[8] Non-Pell grant recipients[10]	Undergraduate[6] part-time Pell grant recipients	Undergraduate[6] part-time Non-Pell grant recipients	Graduat full-tim recipien
Disbursed What was the amount of grants disbursed to students through all HEERF funds?					
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount $90.61	Amount $51.70	Amount $100.00	Amount $55.21	Amount

[6]For students in both undergraduate and graduate categories, classify as a graduate student.

[7]Students that are not considered undergraduate or graduate students, for example, non-credit students.

[8]For students who had multiple enrollment intensities, classify as full-time.

[9]Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

[10]Includes non-FAFSA filers.

Emergency Grants - Title IV ⌃

8) **What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?**
Note: Institutions must provide complete answers to each question.

b) **Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?**
Enrolled Students Not Eligible
36

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) **The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is**
Percentage of Enrolled Students Not Eligible
1.29%

c) **Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?**
Students Not Eligible Who Received Grants
0

i) **The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is**
Percentage of Students Not Eligible Who Received Grants
0.00%

Emergency Grants - Race/Ethnicity ⌃

8) **What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?**
Note: Institutions must provide complete answers to each question.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 21	Number 9	Amount $ 700.00	Amount $77.78
Asian	Count 219	Number 8	Amount $ 625.00	Amount $78.13
Black or African American	Count 177	Number 86	Amount $ 6,950.00	Amount $80.81
Hispanic/Latino	Count 98	Number 16	Amount $ 1,350.00	Amount $84.38
Native Hawaiian or Other Pacific Islander	Count 11	Number 2	Amount $ 125.00	Amount $62.50
White	Count 2,216	Number 831	Amount $ 59,325.0	Amount $71.39
Two or more races	Count 44	Number 23	Amount $ 1,900.00	Amount $82.61
Race/ethnicity unknown	Count 10	Number 0	Amount $ 0.00	Amount
Nonresident alien				

| | Count 0 | Number 0 | Amount $0.00 | ~~Amount~~ |
| Students not categorized in IPEDS | Count 0 | Number 0 | Amount $0.00 | ~~Amount~~ |

Emergency Grants – Gender and Age ^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 1,262	Number 420	Amount $29,800.0	Amount $70.95
Women	Count 1,534	Number 555	Amount $41,175.0	Amount $74.19
Students not categorized in IPEDS	Count 0	Number 0	Amount $0.00	~~Amount~~

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the

institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 1,068	Number 95	Amount $ 8,225.00	Amount $86.58
Ages 24 and younger	Count 1,728	Number 880	Amount $ 62,750.0	Amount $71.31
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count 0	Number 0	Amount $ 0.00	Amount

Institutional Expenditures ⌃

9)   Institutional expenditures

a)   Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional do...
$6,982.00

Amount in (a)(2) dollars, if applic...
$0.00

Amount in (a)(3) dollars, if applic...
$0.00

Explanatory Notes
Provided emergency aid

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional do...
$0.00

Amount in (a)(2) dollars, if applic...
$0.00

Amount in (a)(3) dollars, if applic...
$0.00

Explanatory Notes

Covered account balances for 86 undergraduate students. For anyone with a balance under $1,000, we covered 100% of the balance; for anyone else, we covered 95% of the balance.

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes

N/A

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes

N/A

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes

N/A

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes
N/A

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional do...
$0.00

Amount in (a)(2) dollars, if applic...
$0.00

Amount in (a)(3) dollars, if applic...
$0.00

Explanatory Notes
N/A

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional do...
$0.00

Amount in (a)(2) dollars, if applic...
$0.00

Amount in (a)(3) dollars, if applic...
$0.00

Explanatory Notes
N/A

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.
Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable
$0.00

Explanatory Notes
N/A

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional do...
$ 0.00

Amount in (a)(2) dollars, if applic...
$ 0.00

Amount in (a)(3) dollars, if applic...
$ 0.00

Explanatory Notes
N/A

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional do...
$ 0.00

Amount in (a)(2) dollars, if applic...
$ 0.00

Amount in (a)(3) dollars, if applic...
$ 0.00

Explanatory Notes
N/A

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional do...
$ 383,361.44

Amount in (a)(2) dollars, if applic...
$ 0.00

Amount in (a)(3) dollars, if applic...
$ 0.00

Explanatory Notes
upgrading classrooms for distance learning

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional do...
$ 65,768.12

Amount in (a)(2) dollars, if applic...
$ 0.00

Amount in (a)(3) dollars, if applic...
$ 0.00

Explanatory Notes
Additional cleaning of facilities and PPE

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes

N/A

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 0.00	$ 0.00	$ 0.00

Explanatory Notes

N/A

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional do...
$ 0.00

Explanatory Notes

N/A

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$ 284,780.18	$ 0.00

Explanatory Notes

Institutional funds used to cover student balances

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional do...	Amount in (a)(2) dollars, if applic...	Amount in (a)(3) dollars, if applic...
$456,111.56	$284,780.18	$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars
$740,891.74

Lost Revenue

b) **Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:**
These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount
$ 0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount
$ 0.00

Room and board

Estimated Amount
$ 0.00

Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount
$ 0.00

Supported research

Estimated Amount
$ 0.00

Summer terms and camps

Estimated Amount
$ 0.00

Auxiliary services sources

Estimated Amount
$ 0.00

Cancelled ancillary events

Estimated Amount
$ 0.00

Disruption of food service

Estimated Amount
$ 0.00

Dormitory services

Estimated Amount
$ 0.00

Childcare services

Estimated Amount
$ 0.00

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount
$ 0.00

Bookstore revenue

Estimated Amount
$ 0.00

Parking revenue

Estimated Amount
$ 0.00

Lease revenue

Estimated Amount
$ 0.00

Royalties

Estimated Amount
$ 0.00

Other operating revenue

Estimated Amount
$ 0.00

Total (a)(1) lost revenue funds

$ 0.00

Total (a)(2) lost revenue funds

$ 0.00

Total (a)(3) lost revenue funds

$ 0.00

TOTAL LOST REVENUE HEERF

$ 0.00

Estimated amounts need to sum to amounts reported in 9a

c)   Briefly describe the "other operating revenue" reported above:

Brief description

Enrollment - Academic ⌃

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period ⌃

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certifi seeking stude who did no complete dur the reportin period but we still enrolled your instituti (i.e., last enrollment record at the of the reporti period is not withdraw rec
Academic level **UNDERGRADUATE STUDENTS** *For students in both undergraduate and graduate categories, classify as a graduate student*	Number 1,559	Number 195	Number 1,069
Academic level **GRADUATE STUDENTS** *For students in both undergraduate and graduate categories, classify as a graduate student*	Number 1,237	Number 242	Number 956
Pell grant status (undergraduates only) **PELL GRANT**	Number 803	Number 105	Number 551

RECIPIENTS *Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period*			
Pell grant status (undergraduates only) **NON-PELL GRANT RECIPIENTS** *Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period*	Number 756	Number 90	Number 518
Enrollment intensity **PART-TIME** *For students who had multiple enrollment intensities, classify as full-time*	Number 111	Number 15	Number 25
Enrollment intensity **FULL-TIME** *For students who had multiple enrollment intensities, classify as full-time*	Number 2,685	Number 422	Number 2,000

Enrollment - Race ⌃

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period ⌃

a)   Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certific seeking studer who did not complete duri the reportin period but we still enrolled your institutic (i.e., last enrollment record at the e of the reportir period is not withdraw reco
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 21	Number 2	Number 16
Race/ethnicity (IPEDS categories) ASIAN	Number 219	Number 29	Number 181
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number 177	Number 33	Number 99
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number 98	Number 19	Number 66
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 11	Number 0	Number 10

Race/ethnicity (IPEDS categories) WHITE	Number 2,216	Number 346	Number 1,616
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number 44	Number 6	Number 29
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number 10	Number 1	Number 9
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number 0	Number 0	Number 0

Enrollment - Gender/Age ⌃

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period ⌃

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certifica seeking studen who did not complete durin the reporting period but wer still enrolled a your institutio (i.e., last enrollment record at the er of the reportin period is not a withdraw recor
Gender (IPEDS categories) WOMEN	Number 1,534	Number 265	Number 1,110
Gender (IPEDS categories) MEN	Number 1,262	Number 172	Number 915
Age (IPEDS categories) AGES 25 AND OLDER	Number 1,068	Number 259	Number 751
Age (IPEDS categories) AGES 24 AND YOUNGER	Number 1,728	Number 178	Number 1,274
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number 0	Number 0	Number 0

FTE Positions

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors —and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2023

128

Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2023
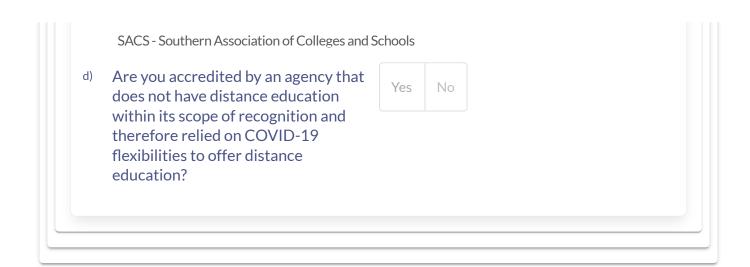
257

Accreditor Approval

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

a) Did your institution receive temporary approval from your primary accreditor to offer distance education?

| Yes | No |

b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

| Yes | No |

c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

SACS - Southern Association of Colleges and Schools

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

| Yes | No |

Site Resources

ⓘ About the Data

❓ Grantee Help

⬇ Data Download

📄 API Documentation

📖 Glossary

📇 ESF Contacts

www.covid-relief-data.ed.gov
An official website of the Department of Education

<u>Website Policies</u>

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